

Citizens Advisory Committee (CAC) Meeting

Marion County – Green Clover Hall 319 SE 26th Terrace, Ocala, FL 34470 January 11, 2022 1:00 PM

MINUTES

Members Present:

Davis Dinkins
Michelle Shearer
Richard Howard
Richard McGinley
Steve Rudnianyn
Suzanne Mangram
Travis Magamoll (arrived at 1:09pm)

Members Not Present:

Clark Yandle Phyllis Silverman

Others Present:

Rob Balmes
Liz Mitchell
Shakayla Irby
Rakinya Hinson, FDOT
Sarah McNamara, FDOT
Tyler Burgett, FDOT
Kristen Dreyer, City of Ocala Councilmember
Jim Hilty, City of Ocala Councilmember

Item 1. Call to Order and Roll Call

Chairman Richard McGinley called the meeting to order at 1:02pm and Secretary Shakayla Irby called the roll, there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on January 4, 2022. The meeting had also been published to the Star Banner meeting calendar, and the TPOs Facebook and Twitter pages.

3A. Florida Department of Transportation (FDOT) District 5 Fiscal Years 2022/23 to 2026/27 Tentative Work Program

Ms. Sarah McNamara with the Florida Department of Transportation (FDOT) District 5 provided a presentation covering the Tentative Five-Year Work Program for fiscal years 2023 through 2027 in Marion County. The FDOT District 5 2021 Work Program Public Hearing Week took place from October 25 to 29, 2021 including a Public Hearing Workshop meeting held both virtually and at the District Headquarters in DeLand on October 28, 2021.

The Five-Year Tentative Work Program could be accessed at the following link. The Marion County portion of the Work Program was also included in the meeting packet. https://www.fdot.gov/topics/fdot-work-program/district-5-wp-public-hearings/district-5-documents.

Ms. McNamara talked about the FDOT Work Program saying it was a five-year plan that included:

- Public transit, seaport, airport and rail projects
- Transportation planning, Transportation Systems Management & Operations, engineering and design
- Right-of-Way acquisition and construction activities
- FDOT Fiscal Year: July 1st to June 30th
- Projects based on TPO Priorities and SIS/FDOT Priorities

A year in review was shown to the committee from July 2021 through July 2022 of the process that lead to the adoption of the FY 2022/23 to FY 2026/27 Work Program along with funding breakdowns over the five years (on pages 8-37 of this set of minutes for reference).

Ms. McNamara highlighted some key projects:

FM# 435209-1:

- TPO Priority #1
- I-75 (S.R. 93) at NW 49th Street, from end of NW 49th Street to end of NW 35th Street
- New Interchange
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$42,934,270

FM# 433660-1:

- TPO Priority #4
- U.S. 441 at S.R. 464
- Operations Improvement
- Design funded in FY 24/25 and Construction funding in FYs 25/26 and 26/27
- Funding in Tentative Work Program: \$3,277,299

FM# 433661-1

- TPO Priority #6
- U.S. 441, from SR 40 to SR 40A (SW Broadway)
- Construction funded in FY 22/23
- Funding in Tentative Work Program: \$17,767

FM# 433652-1:

- TPO Priority #7
- S.R. 40 Intersections at SW 40th Avenue and SW 27th Avenue
- Add Turn Lane(s)
- Right-of-Way funded in FYs 22/23 and 23/24
- Funding in Tentative Work Program: \$1,399,654

Mr. McGinley asked if there would be multiple roads in the project and a slower speed limit.

Mr. Burgett said that he was not sure and he had only received notification from the project manager that the project was progressing. At the time funding was only for right-of-way and turn lanes.

Mr. Howard said two turn lanes were needed for both west and east because of all the traffic.

Mr. Burgett said he was not sure if one or two turn lanes would be going in and he would reach out to the project manager for an answer.

FM# 450340-1:

- TPO Priority #9
- Emerald Road Extension, from SE 92nd Loop to CR 424 (SE Maricamp Road)
- New Road Construction
- Right-of-Way and Construction funded in FY 22/23
- Funding in Tentative Work Program: \$9,650,000

FM# 436756-1

- TPO Priority #33
- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001

FM# 435484-2:

- TPO Priority #41
- Pruitt Trail, from S.R. 200 to Pruitt Trailhead
- Construction funding in FY 25/26

CAC Meeting Minutes – January 11, 2022 Approved – February 8, 2022

• Funding in Tentative Work Program: \$2,158,000

Mr. McGinley asked if a path had been secured for the project to run along the solar farm and avoid interference of property.

Mr. Balmes said the particular project FM# 435484-2 was east of the area Mr. McGinley inquired about however, the last he heard there was still negotiations taking place.

FM# 433651-1:

- TPO Priority #64
- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520

Ms. McNamara also highlighted the Advances as follows:

FM# 445687-1:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Construction advanced from FY 24/25 to FY 21/22

FM# 445800-1:

- East S.R. 40 at S.R. 492
- Construction support advanced from FY 23/24 to FY 21/22 to align with construction phase

Ms. McNamara also highlighted the Deletions as follows:

FM# 445687-1-45-01:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.

Ms. McNamara also talked about one project that had been Moved-Out:

FM# 238648-1:

- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Construction moved out from FY 23/24 based on availability of funding.

Mr. Magamoll talked about the increase in inflation and said some road projects had gone south and wondered if discussions were happening to mediate those issues.

Ms. McNamara said that general inflation was taken into account when looking to fund the work program and it was a consideration made because cost of construction changes and it does change the scope of projects so FDOT tries to anticipate those things in advance.

Item 3B. 2022 TPO Major Activities

Mr. Balmes said in 2022, the TPO would be involved with a variety of program and project activities to meet organization goals and state and federal requirements. A summary and

CAC Meeting Minutes – January 11, 2022 Approved – February 8, 2022

presentation of the planned activities was provided to the committee to further information and how committee members would be involved throughout the calendar year in providing guidance and recommendations.

For reference the list of 2022 Major Activates can be found on pages 38-40 of this set of minutes

Mr. Balmes said the Census had developed a new way of looking at how urban areas were defined. It was a possibility that the Ocala Marion TPO could be a Transportation Management Area (TMA). If the TPO became a TMA there would be more requirements from the TPO and would have to work closely with the FDOT to transition, if a TMA.

Item 4A. Fiscal Years (FY) 2021/22 to 2025/26 Transportation Improvement Program (TIP) Amendment, Annual Obligations

Mr. Balmes presented and said on an annual basis, per Title 23, United States Code (USC) 450.334, the TPO was required to provide a summary listing of projects for which federal funds had been *obligated in the preceding year. The Florida Department of Transportation (FDOT) had assisted the TPO in complying with this federal requirement by providing a summary report of federal project obligations for Marion County. An amendment of the current FY 2021/22 to 2025/26 TIP was required to include an annual obligation report.

A total of \$26,342,420 of federal funds were obligated in Federal Fiscal Year (FFY) 2021 on 30 transportation projects and programs in Marion County.

*Obligation in this case is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement.

A two page summary of projects was provided to the committee to view (the summary of projects is included on pages 41-44 of this set of minutes for reference).

Ms. Mangram made a motion to approve the FY 2021/22 to 2025/26 TIP Amendment, Annual Obligations. Mr. Howard seconded, and the motion passed unanimously.

Item 4B. Draft Scope of Services, List of Priority Projects (LOPP) Process

Mr. Balmes said on an annual basis, the TPO worked collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop a List of Priority Projects (LOPP). The LOPP was a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP was a requirement per Florida Statute (339.175) to be managed and developed by the TPO and submitted annually to FDOT District 5.

The purpose of the specific task was to implement a revised methodology to help identify the highest multi-modal transportation priorities and ensure a more efficient process was undertaken to maximize opportunities for funding projects. The task would involve collaboration with the TAC and CAC and other local technical partner staff. The TPO's General Planning Consultant (GPC) Kimley-Horn and Associates would serve as the team devoted to this project.

Mr. McGinley asked if the ranking methodology anticipated to change much from a year ago.

Mr. Balmes said that was going to be looked at and also collecting committee feedback. The plan was to start with the current methodology and go from there with changes if needed. Feedback had been received from the staff level and wanted to see improvements to the process. The process would be a collaborative effort.

Ms. Mangram made a motion to accept the Draft Scope of Services, List of Priority Projects (LOPP) Process. Mr. Howard seconded, and the motion passed unanimously.

Item 4C. 2045 Long Range Transportation Plan (LRTP) Modification

Mr. Balmes presented and said in December, the TPO worked with Kittelson and Associates (2045 LRTP consultant team) to perform a modification of the 2045 Long Range Transportation Plan (LRTP). The Federal Highway Administration (FHWA) had conducted a review of the TPO's 2045 LRTP in Fiscal Year (FY) 2022 and offered minor suggestions including formatting of tables and the need to demonstrate fiscal balance. The TPO was making modifications to ensure consistency of federal requirements, including Fiscal Constraint of the LRTP Cost Feasible element (federal/state).

The purpose of the task was to identify and update areas of the Cost Feasible element to provide more clarity and consistency for the general public and government partners that reference the LRTP for planning project development purposes.

The approach would also help ensure the upcoming review by the Federal Highway Administration (FHWA) met expectations and planning consistency. A summary presentation was provided to the committee regarding the modification updates to Chapters 6 and 7 of the 2045 LRTP.

Mr. Magamoll made a motion to accept the Draft Scope of Services, List of Priority Projects (LOPP) Process. Ms. Shearer seconded, and the motion passed unanimously.

Item 5. Consent Agenda

Mr. Howard made a motion to approve the Consent Agenda. Mr. Magamoll seconded, and the motion passed unanimously.

Item 6. Comments by FDOT

There were no comments by FDOT.

Item 7. Comments by TPO Staff

Mr. Balmes provided the committee with a 2022 Schedule and Committee member's roster. Upcoming meetings were to be held at the Marion County Public Library. Mr. Balmes also shared news of the passing of CAC committee member, Paul Maraffino.

CAC Meeting Minutes – January 11, 2022 Approved – February 8, 2022

CAC flyers had been provided to share for committee members to hand out for new committee applicants.

Mr. Balmes also mentioned that the Commitment to Zero: Safety Action Plan Kick-Off meeting would be held the following day, January 12, 2022 at the Board of County Commissioners Auditorium.

Item 7. Comments by CAC Members

Ms. Shearer asked FDOT if they would conduct a meeting for the Turnpike Extension.

Ms. Henson said that if there was a meeting held it would be through the Turnpike office and not through the District office.

Ms. Shearer said there were a lot of public that would like to see a meeting happen especially with the County Commission writing a letter.

Item 8. Public Comment

There was no public comment.

Item 9. Adjournment

Chairman Holland adjourned the meeting at 2:06pm.

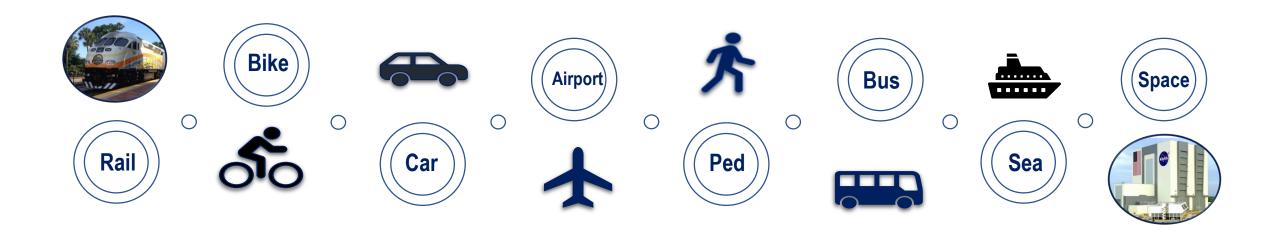
Respectfully Submitted By:
Shakayla Irby, TPO Administrative Assistant



Tentative Five-Year Work Program

Fiscal Year 2022/23 to Fiscal Year 2026/27





ABOUT THE FDOT WORK PROGRAM

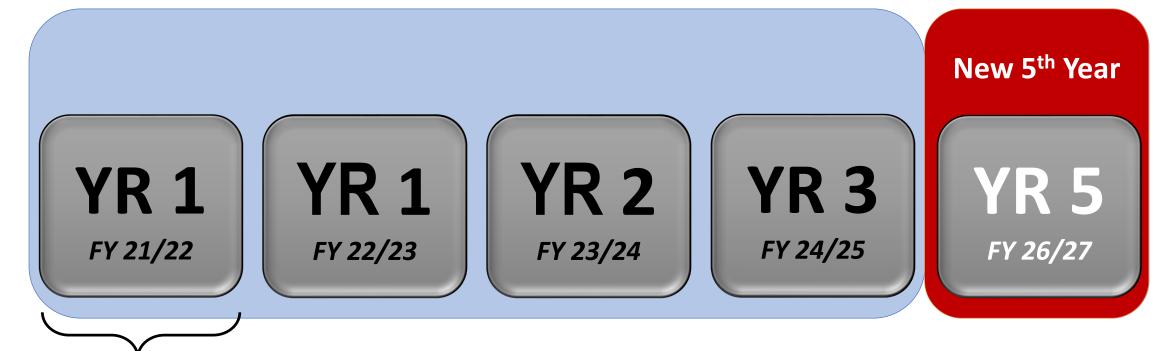
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PROGRESSION OF THE WORK PROGRAM

TENTATIVE WORK PROGRAM CURRENT ADOPTED WORK PROGRAM





A YEAR IN REVIEW OF THE WORK PROGRAM



July 1, 2022

July 2021	TPO Submits Project Priority List to FDOT
August / October 2021	Florida Revenue Estimating Conference
October 15, 2021	FDOT District 5 Work Program Snapshot
October 13, 2021	1 DOT DISTRICTS WORK I TOGRAM SHAPSHOT
October 25-29, 2021	FDOT District 5 Virtual Work Program Public Hearing
November 12, 2021	Deadline for Public Comments
November 19, 2021	Deadline for TPO Written Objections
December 2021	Central Office Submits Preliminary Tentative Work Program to Executive Office of the Covernor
	Program to Executive Office of the Governor
January 10, 2022	Florida Transportation Commission Public Hearing
January 11, 2022	Florida State Legislation 2022 Session Begins
March 11, 2022	Florida State Legislation 2022 Session Ends

Adoption of FY 2022/23 to FY 2026/27 Work Program



FIVE-YEAR WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	TOTAL
Marion	\$104,497,461	\$28,197,337	\$98,417,463	\$25,108,857	\$18,474,603	\$274,695,721



Ocala-Marion TPO – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,559,950
Capacity	\$52,584,270
Preservation	\$82,617,963
Multi-modal	\$49,353,927
Operations	\$6,187,747
Bike/Ped	\$10,087,629
Misc.	\$66,304,235

Priority Projects

8

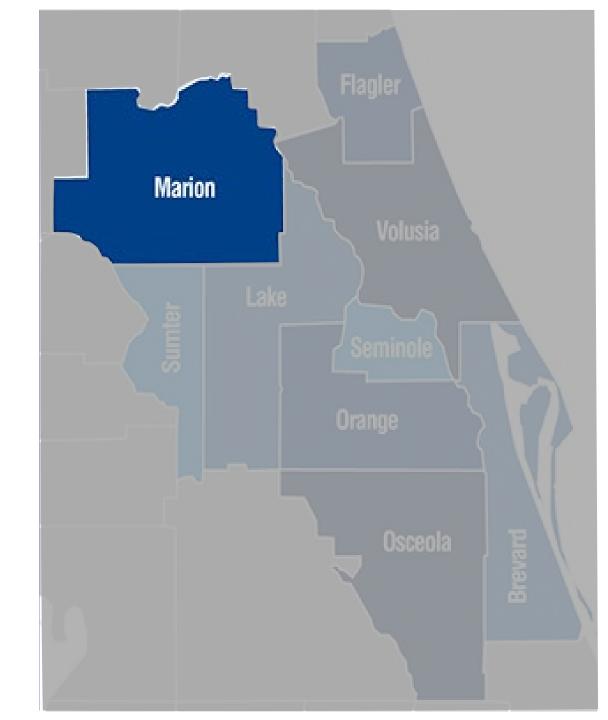
\$59,737,51*^*





Key Projects

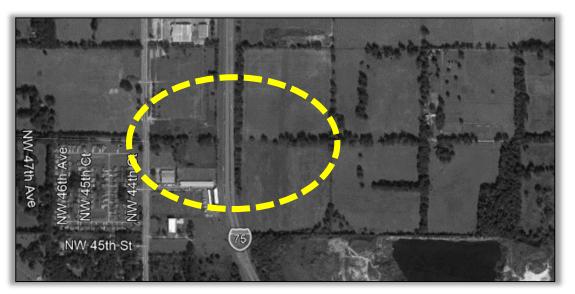




KEY PROJECTS -

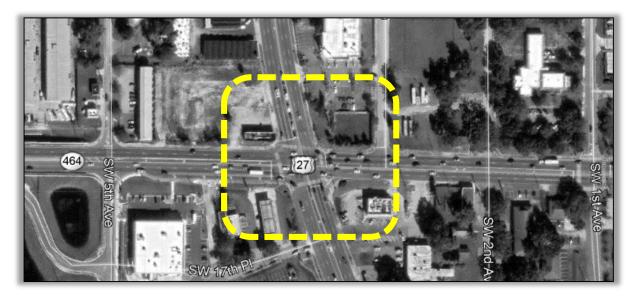
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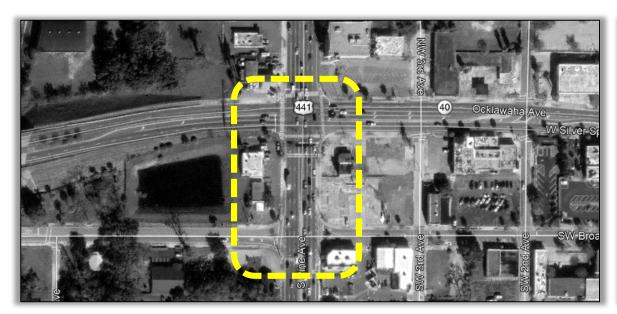
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KEY PROJECTS

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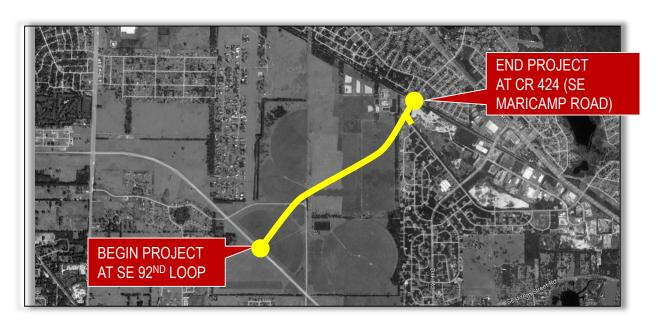
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- Emerald Road Extension, from SE 92nd Loop to CR 424 (SE Maricamp Road)
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FM# 436756-1

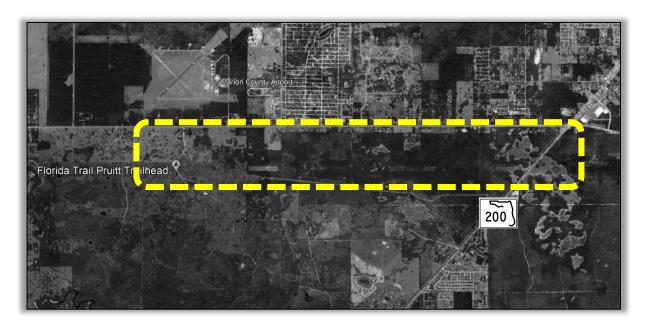
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- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001



KEY PROJECTS

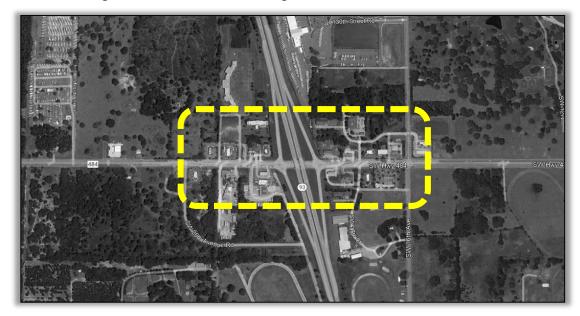
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- Construction funding in FY 25/26
- Funding in Tentative Work Program: \$2,158,000



FM# 433651-1:

- TPO Priority #64
- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520



ADVANCES

• FM# 445687-1:

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- Construction advanced from FY 24/25 to FY 21/22

• FM# 445800-1:

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DELETIONS

• FM# 445687-1-45-01:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.



MOVED-OUT

• FM# 238648-1:

- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Construction moved out from FY 23/24 based on availability of funding.





July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900			'	
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Page 1

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				



July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500	'	'	
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State \$1,000,000					
Total for Project 444877-1				\$1,250,000		

SUBJECT TO CHANGE FOOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448575-1 - MARION-OCALA INTL ARFF BUILDING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1		\$312,500				

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1				\$2,500,000		

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1		\$1,875,000				

TO CHANGE FOOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Transit

427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

FDOT

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Highways
433651-1 - CR 484 FROM SW 2 Type of Work: INTERCHANGE						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			
433651-4 - CR 484 FROM SW 2 Type of Work: LANDSCAPING	20TH AVENUE TO CR 475A					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				
433652-1 - SR 40 INTERSECTION Type of Work: ADD TURN LANE		SW 27TH AVENUE	2024	2025	2026	2027
	Funding Source Federal	\$1,122,500	\$247,154	2025	2026	2027
Right of Way	State	\$1,122,500	φ247,154			
Total for Project 433652-1	State	\$1,152,500	\$247,154			
Total for Project 433652-1 433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN		. ,	\$247,154			
433660-1 - US 441 @ SR 464		. ,	\$247,154 2024	2025	2026	2027
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN	MPROVEMENT	\$1,152,500		2025 \$160,000	2026	2027
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Construction	MPROVEMENT Funding Source	\$1,152,500			2026 \$3,094,219	2027 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering	MPROVEMENT Funding Source State	\$1,152,500				\$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1	MPROVEMENT Funding Source State State State O TO SR 40A (SW BROADWAY)	\$1,152,500		\$160,000	\$3,094,219	
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase	MPROVEMENT Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source	2023		\$160,000	\$3,094,219	\$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase	MPROVEMENT Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source	2023	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction Total for Project 433661-1	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IMPhase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IMPhase Construction Total for Project 433661-1 434844-1 - CR 42 AT SE 182NE Type of Work: ADD LEFT TURN	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State D N LANE(S)	\$1,152,500 2023 \$17,767 \$17,767	2024	\$160,000 \$160,000 2025	\$3,094,219 \$3,094,219 2026	\$23,080 \$23,080 2027

Florida Department of Transportation - District Five

MARION COUNTY						Highways
434844-2 - CR 42 AT SE 182ND						
Type of Work: ADD LEFT TURN LA	ANE(S)					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980		·		
Total for Project 434844-2		\$67,980				
435209-1 - I-75(SR 93) AT NW 49	TH ST FROM END OF NW 49TH	ST TO END OF NW 35	TH ST			
Type of Work: INTERCHANGE (NE	EW)					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		
435484-2 - PRUITT TRAIL FROM Type of Work: BIKE PATH/TRAIL	SR 200 TO PRUITT TRAILHEAD)				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	
436756-1 - DOWNTOWN OCALA	TRAIL FROM SE OSCEOLA AV	E TO SILVER SPRINGS	S STATE PARK			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		
437596-2 - SR 40/SILVER SPRING Type of Work: SIDEWALK	GS BLVD FROM NW 27TH AVE	TO SW 7TH AVE				
Phase	Funding Course	2022	2024	2025	2020	2027
Construction	Funding Source Federal	2023 \$1,025,741	2024	2025	2026	2027
Construction	State	\$1,023,741				
Total for Project 437596-2	State	\$1,036,011				
437826-1 - I-75 MARION COUNTY Type of Work: LANDSCAPING		2022	2024	2025	2026	2027
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		

FDOT

Total for Project 437826-1

\$411,284

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Highways
438562-1 - I-75 (SR 93) REST ARI	EA MARION COUNTY FROM I	N OF SR 484 TO S OF SI	R 200			
Type of Work: REST AREA						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				
439234-1 - SR 200 FROM I-75 TO	US 301					
Type of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				
439238-2 - SR 25/500/US441/ FRO	OM SE 102ND PLACE TO SR :	200/SW 10TH STREET				
Type of Work: BIKE LANE/SIDEW						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	2023	2024	\$2,975,178	2020	2021
Total for Project 439238-2	Ciaio			\$2,975,178		
441141-1 - SR 464 FROM SR 500 Type of Work: RESURFACING Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$9,541,570				
	State	\$7,623,175				
Total for Project 441141-1		\$17,164,745				
445040 4 OD 000 (U0 004) EDON	M 00UTU OF NE 475 OT TO T	UE AL AQUUA QQUNTY				
445212-1 - SR 200 (US 301) FROM Type of Work: RESURFACING	W 3001H OF NE 1/3 31 10 1	HE ALACHUA COUNTY	LINE			
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			
445217-1 - SR-326 FROM EAST C	OF SR-25/200 (US-441/301) TO	SR-40				
Type of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
Total for Project 445217-1	State	\$1,423,246				
LOTAL TOP DECLOCE AAS 217-1		\$11,473,290				

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

						Highways
445218-1 - SR 25 FROM AVENUI Type of Work: RESURFACING	E I TO THE ALACHUA COUNTY	LINE				
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State			\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		
445302-1 - SR 35/US 301 NORTH Type of Work: RESURFACING	I OF CR 42 TO NORTH OF SE 1	44 PL RD				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			
445688-1 - US 27 / US 441 / ABS Type of Work: TRAFFIC SIGNALS	_					
Phase	Funding Source	2023	2024	2025	2026	2027
		\$402,969				
Construction	Federal	· · ·				
Construction	State	\$5,135				
Construction Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F	State	\$5,135 \$408,104				
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS	State ROM SE HAMES RD TO N OF S	\$5,135 \$408,104 SE AGNEW RD	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase	State ROM SE HAMES RD TO N OF S Funding Source	\$5,135 \$408,104 SE AGNEW RD	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS	State ROM SE HAMES RD TO N OF S Funding Source Federal	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction	State ROM SE HAMES RD TO N OF S Funding Source	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase	State ROM SE HAMES RD TO N OF S Funding Source Federal	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction	State ROM SE HAMES RD TO N OF S Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST	State ROM SE HAMES RD TO N OF S Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270	2024	2025	2026	
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS	State ROM SE HAMES RD TO N OF S Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399				
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase	Funding Source Federal State T SR 492 TO NE 25TH AVE. Funding Source	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024			2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase	Funding Source Federal State Funding Source Federal State Funding Source Funding Source Federal	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction	Funding Source Federal State Funding Source Federal State Funding Source Federal Local GH STATION - INSPECTION BA	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938 \$174,240			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447603-1 447861-1 - I-75 WILDWOOD WEI Type of Work: MCCO WEIGH STA	Funding Source Federal State Funding Source Federal State Funding Source Federal Local GH STATION - INSPECTION BA	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938 \$174,240		2026	
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447603-1 447861-1 - I-75 WILDWOOD WEI Type of Work: MCCO WEIGH STA	Funding Source Federal State Funding Source Federal State Funding Source Federal Local GH STATION - INSPECTION BA	\$5,135 \$408,104 SE AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399 2023	2024 \$647,938 \$174,240 \$822,178	2025	2026	2027

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

Preliminary Engineering State \$888,000 Construction Federal \$3,863,002 State \$888,000 \$4,049,992 Total for Project 448526-1 \$888,000 \$4,049,992 448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State \$1,042,000 Construction Federal \$5,923,545 State \$1,042,000 \$56,529,976 4488924-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 Construction State \$302,336 Total for Project 448924-1 \$302,336 449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Construction State \$302,336 449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Construction Federal \$47,818 \$199,243 Total for Project 449261-1 \$47,818 \$199,243	MARION COUNTY						Highways
Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Foderal \$1,439,000 \$15,977,866 Total for Project 448876-1 \$1,439,000 \$15,977,866 Total for Project 448876-1 \$1,439,000 \$15,977,866 A48526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING \$180,000 \$15,977,866 A48526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING \$180,000 \$2025 2026 2027 Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State \$888,000 \$4,049,992 A48835-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE Type of Work: RESURFACING \$1,042,000 \$4,049,992 A48835-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE Type of Work: RESURFACING \$1,042,000 \$6,229,976 A48924-1 - SR-492 OVER SCLR Type of Work: RESURFACING \$1,042,000 \$6,229,976 A48924-1 - SR-492 OVER SCLR Type of Work: RESURFACING \$302,336 Total for Project 448824-1 \$302,336 Total	448376-1 - I-75/SR-93 FROM SR-2	00 TO NORTH OF SR-500					
Preliminary Engineering	Type of Work: RESURFACING						
Preliminary Engineering	Phase	Funding Source	2023	2024	2025	2026	2027
STORATION Federal ST.5.977.868 STORAT FOR STORATOR ST.5.977.868 ST.5.							
448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State 5888,000 State 5386,000 State 5386,990 Total for Project 448526-1 \$888,000 \$4,049,992 448636-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State \$1,042,000 State \$10,42,000 \$5,023,545 State \$10,42,000 \$5,023,545 Total for Project 448635-1 \$1,042,000 \$6,529,976 448624-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 448924-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 44924-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phease Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$47,818 Construction Federal \$199,243 Total for Project 44928-1 \$199,243 Total for Project 44928-1 \$47,818 \$190,245 Total fo			, ,,		\$15,977,866		
Phase	Total for Project 448376-1		\$1,439,000				
Phase							
Phase	448526-1 - SR-45/US-41/WILLIAM	S ST FROM NORTH OF CITRU	S CNTY LINE TO SW	110TH ST			
Preliminary Engineering							
Preliminary Engineering	Phase	Funding Source	2023	2024	2025	2026	2027
Federal \$3,653,002		_					
Sample S		Federal	, ,		\$3,653,002		
### 448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase							
Phase	Total for Project 448526-1		\$888,000				
Phase							
Phase	448635-1 - SP-25 EPOM NODTH (DE CR-25A TO AVENUE I					
Phase Funding Source 2023 2024 2025 2026 2027		OF CR-25A TO AVENUE I					
State \$1,042,000 State \$5,923,545 State \$5,006,431 State \$6,529,976 State	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Second State Second State Second Sec	Phase	Funding Source	2023	2024	2025	2026	2027
State \$606,431	Preliminary Engineering	State	\$1,042,000				
State	Construction						
### Adding Source ### Support		State			· · · · ·		
Type of Work: BRIDGE-REPAIR/REHABILITATION	Fotal for Project 448635-1		\$1,042,000		\$6,529,976		
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Plase Funding Source 2023 2024 2025 2026 2027							
State \$302,336	148924-1 - SR-492 OVER SCLRR						
State \$302,336		EHABILITATION					
\$302,336 \$302,336 \$302,336 \$302,336 \$449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase	Type of Work: BRIDGE-REPAIR/RE		2023	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase	Funding Source		2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction	Funding Source	\$302,336	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction	Funding Source	\$302,336	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1	Funding Source State	\$302,336 \$302,336	2024	2025	2026	2027
Preliminary Engineering	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S	Funding Source State State SW 54TH ST TO SECO ENERG	\$302,336 \$302,336	2024	2025	2026	2027
Preliminary Engineering	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S	Funding Source State State SW 54TH ST TO SECO ENERG	\$302,336 \$302,336	2024	2025	2026	2027
Construction Federal \$199,243 Total for Project 449261-1 \$47,818 \$199,243 449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF	Funding Source State State SW 54TH ST TO SECO ENERG PROVEMENT	\$302,336 \$302,336 Y DRIVEWAY				2027
449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source	\$302,336 \$302,336 Y DRIVEWAY 2023				
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023	2024			
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF	Funding Source State State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	2027
Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	
	Phase Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	2027
	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source Local Federal	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243 2024 \$445,830	2025	2026	2027

FDOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Highways

449317-1 - CR 484 AT SW 135TH ST RD

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

SUBJECT TO CHANGE FOOT

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Maintenance
413615-3 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
418107-1 - MARION PRIMARY IN-HOUS Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
423391-2 - ASPHALT RESURFACING N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
429178-1 - UNPAVED SHOULDER REF						
429178-1 - UNPAVED SHOULDER REF Type of Work: ROUTINE MAINTENANC						
Type of Work: ROUTINE MAINTENANCE Phase		2023	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE	E	2023 \$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source		2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source	\$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$220,000 \$220,000	2024 \$50,000			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source	\$220,000 \$220,000	2024			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source State	\$220,000 \$220,000	2024 \$50,000			2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442738-1 446691-1 - AESTHETICS AREA WIDE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source State	\$220,000 \$220,000 2023	2024 \$50,000			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442738-1 446691-1 - AESTHETICS AREA WIDE Type of Work: ROUTINE MAINTENANCE	Funding Source State Funding Source State	\$220,000 \$220,000 2023	2024 \$50,000 \$50,000	2025	2026	2027 \$50,000 \$50,000

SUBJECT TO CHANGE Page 11



July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Maintenance

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Miscellaneous

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	,	\$3,660,159		'	
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480		,	
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal				-	\$579,480
Total for Project 439331-6						\$579,480

THANK YOU

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Website: www.fdot.gov/wpph/district5





Ocala Marion TPO 2022 Major Program and Project Activities

The following provides a summary of the major program and project activities planned to be completed by the TPO in 2022 to meet goals and state and federal requirements. Each activity is accompanied by specific milestones or deadlines. The activities are listed in chronological order of TPO Board action. **Dates listed in RED require Committee and Board action to meet state and federal requirements.**

Safety Targets and Federal Performance Reporting

Annual process to set safety targets to meet federal requirements for performance reporting

Timeframe: January to February 2022

<u>TPO Board</u>: Presentation on February 22 for approval Submission: Due February 28 to FDOT Central Office

Disadvantaged Business Enterprise (DBE) Program Update

Update to the TPO's DBE program document

Timeframe: January to February 2022

<u>TPO Board</u>: Presentation on February 22 for approval Submission: Submit by February 28 to FDOT District 5

Transportation Resilience Guidance Paper

Guidance Paper on resilience to assess opportunities and challenges, future funding/grants

Timeframe: January 2022 Milestones: Guidance Paper

TPO Board: Presentation on February 28

Commission for Transportation Disadvantaged (CTD) Audit and Certification

Annual process by TPO staff to perform the CTD Audit and certification of the current Community Transportation Coordinator (CTC) (Marion Transit)

Timeframe: January to March 2022

Milestones: TPO presentation to TDLCB for approval on March 17

TPO Board: Presentation on March 22 for approval

Submission: Due March 31 to Commission for Transportation Disadvantaged (CTD)

Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2021)

Timeframe: January to April 2022

Milestones: FDOT/TPO Certification Meeting in February/March

FDOT Certification Package to TPO by end February

TPO Board: Presentation by FDOT on April 26 for approval

Submission: FDOT District 5 submits final Certification Package to Central Office



Ocala Marion TPO 2022 Major Program and Project Activities

Fiscal Years (FY) 2022/23 to 2023/24 Unified Planning Work Program (UPWP)

Development of the new two-year UPWP covering FY 2022/23 to FY 2023/24

Timeframe: January to April 2022

Milestones: UPWP Budget and Task Development (January to March)

Draft UPWP and begin 30-day public comment period (by March 25)

UPWP document completion (April)

Adoption of UPWP (April)

TPO Board: Presentation of Draft UPWP on March 22

Presentation of Final UPWP April 26 for adoption

Submission: Due May 1 to FDOT District 5

2045 Long Range Transportation Plan (LRTP) Amendment

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: February to April 2022

Milestones: 30-day Public Notice by March 25

TPO Board: Public Hearing and Presentation on April 26 for approval

Submission: Submit on May 1 to FDOT District 5

Annual List of Priority Projects (LOPP) Process

Annual development of the LOPP and revised process for 2022

Timeframe: February to May 2022

Milestones: LOPP Guidance document and revised process

LOPP Policy and Procedures and New Process (April 26)

Draft LOPP Lists (May 24) Adoption of LOPP (June)

TPO Board: Presentation of LOPP Policy and Procedures and Revised Process (April 26)

for adoption

Presentation of Draft LOPP on May 24

Presentation of Final LOPP on June 28 for adoption

Submission: Due June 30 to FDOT District 5

Fiscal Years (FY) 2022/23 to 2026/27 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2022/23 to FY 2026/27

Timeframe: February to June 2022

Milestones: Draft TIP and 30-day public comment period (May 24)

Adoption of TIP (June 28)

TPO Board: Presentation of Draft TIP and Interactive Map on May 24

Presentation of Final TIP and public comments for adoption on June 28

Submission: Due June 30 to FDOT District 5



Ocala Marion TPO 2022 Major Program and Project Activities

Traffic Counts Report and Online Map

Annual update to the Traffic Counts Report and Interactive Map

Timeframe: April to May 2022

Milestones: Revised report and interactive map to reflect most current information

TPO Board: Presentation of document and Interactive Map on May 24

Commitment to Zero Safety Action Plan

Development of the Commitment to Zero Safety Action Plan.

Timeframe: January to September 2022

Milestones: Kick-Off Meeting (January 12, 2022)

Stakeholder Workshop (March/April)

Community Workshop (May)

Presentation of Draft Plan (August)
Presentation of Final Plan (September)

TPO Board: Presentation of Action Plan on September 27 for adoption

Roll Forward TIP Amendment for Fiscal Years (FY) 2022/23 to 2026/27

Present the Roll Forward TIP Amendment based on FDOT project changes for FY 2022/23 to FY 2026/27

Timeframe: August to September 2022

Milestones: Presentation of Roll Forward TIP projects

TPO Board: Presentation of Roll Forward TIP on September 27 for approval

Submission: Due September 30 to FDOT District 5





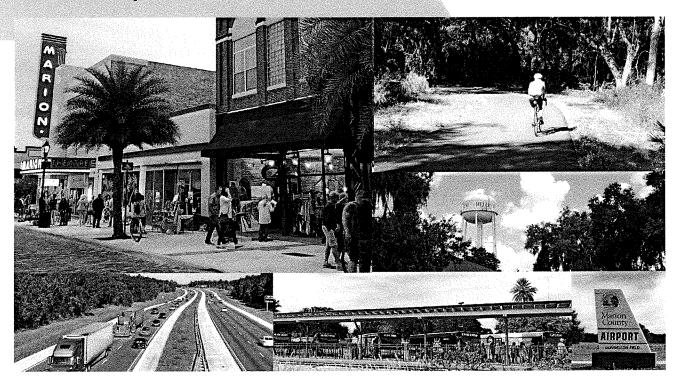
Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

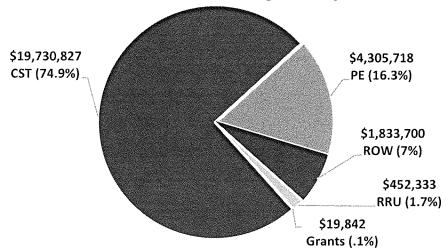
Annual Listing of Federally Obligated Projects - Marion County Federal Fiscal Year (FFY) 2021 October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County Federal Fiscal Year (FFY) 2021 October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
	30 PROJECTS/PROGRAMS		TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way

RRU - Railroad Utilities